Fund Name FCCL A Purpose of Activity:		FUND # 200			SPCC 92/9	
	****	******	****	****************	****	*******
Instructions for completion:					10 10 11	
First Column: Information from current approved bu	dget					
Second Column: Actual information current calenda	r year to dat	te				
Third Column: Projected budget for the next calenda	2	019/2020		2019/2020		2020
Estimated Beginning Balance, Jan. 1, 20XX Income (list by sources):	\$	proved Budget	_\$_	Year to date Actual	\$_	Proposed Budget
	\$		\$		· C	100
Fund Raising Donations	\$				Ф \$	700
	\$		- S		\$ \$	
V	\$		- s		\$	
	\$		\$		\$ -	
	\$	-	S	The same of the column	\$	
	\$	44	_\$_		\$	
	\$		\$_		\$	
	\$		\$		\$	
	\$		_\$		\$	
	\$		_\$_		\$	
	\$		\$_		\$	
Total Estimated Beginning Balance & Income	s 16	16.33	s	166.33	•	266.33

Expenditures (list by type): Misc supplies	2019/2020 Approved Budget \$ [(4 : 3 3)	20/9/2020 Year to date Actual (40 - 3 - 3 - 3 - 4 - 4 - 4 - 4 - 4 - 4 - 4	Proposed Budget \$
	\$ \$ \$	\$ \$ \$	\$ \$
	\$\$	\$ \$	\$
	\$ \$		\$
Total Expenditures	\$ 166.33 \$ 166.33	s /lele·33 s /lele·33	s 244.33
Estimated Ending Balance, Dec. 31, 20 XX	s_/lele 3	\$ /lele . 33	s_/Cll
The Activity Sponsor will insure that all funds collected.		d into the District designated acco	ounts in accordance with Board
The Activity Sponsor will insure that all funds expen	162019	Rent	10/17/19
Activity Sponsor	Date Buildi	ng Principal/Administrator	Administrative Approval Date
Please have a student representative sign below if yo	ur student members/officers h	elped develop this budget.	
Reviewed by Treasurer's office start	Date 0 2 9 uitials Date	- -	
School District Treasurer		Board Approval Date	and the state of t

FUND NAME: Med Prep SKULL USA - Jun	ilars	FUND#200	spcc#_9260
PURPOSE OF ACTIVITY:			
To provide services to : +-shirts, community ser	Students in form	ns of field t	inps activities
+- ShiAs, Community Ses	ruce projects.	or skilly com	petitions.
INSTRUCTIONS FOR COMPLETTION:			
First Column is the information from your current approved be Second Column is the actual information from the current cale	•		
Third Column is the project budget for the next six months.	Year 19	Year 9	Year 20
Estimated Beginning Balance as of July 2019	Approved Budget \$	Actual Budget \$	Proposed Budget \$ \ \ \ 3(7,0) \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Income: (list all sources)	¢	ė	ė
carry and	\$	\$ 1317.08	\$
Fundraisers	_ \$ _ \$	\$ \$	\$ 400000
Audent skills fees	\$\$ \$	\$ \$	\$ 600000
denations	_ \$ _ \$	\$ \$	\$ 1000,00
miscellaneous	\$ \$	\$ \$	\$
·	- \$	\$	\$
Total estimated beginning balance and income	\$	\$ 1317.08	\$ 7017.08

Expenditures (list all expenses)	Year	Year <u>\ 9</u> Actual Budget	Year <u>20</u> Proposed Budget
Total estimated beginning balance and income from page	Approved Budget \$	\$	\$ <u>4017.08</u>
Student reads sapplies activities	\$\$	\$ \$	\$2800°°
Community service projects	\$ \$ \$	\$ \$ \$	\$ <u>2000°°</u> \$
competition expenses	\$\$ \$\$	\$ \$ \$	\$ 1500°° \$
	\$ \$ \$	\$ \$ \$	\$ \$ \$
Total Expenditures	\$	\$	\$ <u>63000°°</u>
Estimated Ending Balance, June 30, 2020	\$O	\$	\$ 717.08
The Activity Sponsor will insure that all funds collected by The Activity Sponsor will insure that all funds expended by	this group are deposited in to the this group are disbursed in acco	e District designated accounts in a rdance with Board Policy.	ccordance with Board Policy.
annotte E. albers 10	14/19	[m]/M	10/12/19
Activity sponsor	Date Bu	ilding Principal/Administrator	Approval Date
Clouds Datchinson (c) Student Representative	Date Re	by Treasurer's office	10/24/9

FUND NAME: Med Prep SKills USA - Se	~`~~	200	0.250
FUND NAME: TILECT LIED STILLS SOFT SEE	FUN	ID#_ 200 SPC	c#
PURPOSE OF ACTIVITY:			
To provide services for Stro	lent activities	with Skills us	iA (Reld tups
T-shorts, holiday events, co			
Food Dive, etc + Skills a	SA Conepatition	Events	
INSTRUCTIONS FOR COMPLETTION:	·		
First Column is the information from your current approved bud Second Column is the actual information from the current calen Third Column is the project budget for the next six months.			
Estimated Beginning Balance as of July 2019 Income: (list all sources)	Year Per Approved Budget \$	Year Actual Budget \$	Year Proposed Budget \$ <u>1859</u> , <u>6</u> 8
Corry Over	\$ \$	\$ 1859.68	\$ -0-
Fundraisers	\$ \$	\$ \$	\$\$ 5000 .00
Donadiens	\$ \$	\$ \$	\$
Misc	\$ \$	\$ \$	\$
	\$ \$	\$ \$	\$ \$
	\$	\$	\$
Total estimated beginning balance and income	\$	\$ 1859.68	\$ 8059.68

Expenditures (list all expenses) Total estimated beginning balance and income from page 1	Year <u>19</u> Approved Budget \$	Year Actual Budget	Year 20 Proposed Budget \$ 8059-68
Community Service Projects Student Activities/Needs/Supplies Competition Expensor	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$	\$
Total Expenditures Estimated Ending Balance, June 30, 2020	\$	\$ \$ \$	\$ <u>5500</u> ,00 \$ <u>2559.68</u>
The Activity Sponsor will insure that all funds collected by this group ar The Activity Sponsor will insure that all funds expended by this group a	e deposited in to the District de re disbursed in accordance with	signated accounts in accordanc Board Policy.	e with Board Policy.
Branda Speck Activity sponsor Date	Building Prince	J/M ipal/Administrator	Approval Date
Student Representative Date	Reviewed by	Treasurer's office	Date

FUND NAME: Tri Star Career Compact		FUND#018	SPCC# 9098
PURPOSE OF ACTIVITY:			
To provide services for students, commu	unity service project	s and scholarships	
INSTRUCTIONS FOR COMPLETTION:			
First Column is the information from your current approved bu	ıdget.		
Second Column is the actual information from the current cale Third Column is the project budget for the next six months.	ndar year.		
	Year <u>'19</u>	Year <u>'19</u>	Year <u>'20</u>
Estimated Beginning Balance as of July 2019 Income: (list all sources)	Approved Budget \$	Actual Budget \$	Proposed Budget \$ <u>3,500</u>
carryover	\$ \$	\$ \$ <u>3,500</u>	\$ \$0_
vending	\$	\$	\$ \$
donations	\$ \$ \$	\$ \$ \$	\$\$
	\$	\$	\$
	\$ \$	\$	\$ \$
Total estimated beginning balance and income	\$0	\$ 3,500	\$ 33,700

Expenditures (list all expenses)		Year <u>19</u> Approved Budget	Year <u>'19</u> Actual Budget	Year
Total estimated beginning balance and income from	n page 1	\$ <u>-0-</u>	\$	Proposed Budget \$
student_needs/supplies		\$ \$	\$ \$ \$	\$
community service project	s	\$	\$	\$ 2,500
scholarships		\$	\$ \$	\$ 5,000
vending supplies		\$ \$	\$	\$ 15,000
payment of machining		\$ \$ \$	\$ \$ \$	\$ \$
Total Expenditures		\$	\$	\$ 32,000
Estimated Ending Balance, June 30, 2020		\$	\$	\$ 1,700
The Activity Sponsor will insure that all funds collected the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will insure that all funds expended to the Activity Sponsor will be active to the Activity S	ed by this group a led by this group	are deposited in to the District of are disbursed in accordance wi	designated accounts in accor th Board Policy.	dance with Board Policy.
	10/1/19		JMM	10/1/19
Activity sponsor	Date	Building Pri	ncipal/Administrator	Approval Date
		B	18	10/22/19
Student Representative	Date	Reviewed b	y Treasurer's office	Date

416 838. 6447

FUND NAME: TRI-STAR WELDING		fund#200	spcc#_9263
PURPOSE OF ACTIVITY:			
TO PROVIDE SERVICES FOR STUDENTS, CO	ommunity	SERVICE PROSECTS	AND LEARNING ACTIVITIES
FOR SKIUS USA CLUB.			
INSTRUCTIONS FOR COMPLETTION:	Y :		
First Column is the information from your current approved bud Second Column is the actual information from the current calend Third Column is the project budget for the next six months.		Year 19	Year 20
Estimated Beginning Balance as of July 2019 Income: (list all sources)	Approved Budg	et Actual Budget \$	Proposed Budget \$ 5018.90
SCRAP	\$ \$	\$ <u>5018.9</u> \$	\$ <u></u>
FUNDRAISÈRS	\$ \$	\$ \$	\$ \$ <i>_/000.00</i>
STUDENT NEEDS /SupplieS	\$ \$	\$ \$	\$ \$
Community PROJECTS	\$ \$ \$	\$	\$ \$ <u>500.00</u>
DONATIONS	\$	/	\$ 500.00
Total estimated beginning balance and income	\$	\$ 5018.90	\$ 9018.90

Expenditures (list all expenses)	Yea		Year <u>9</u> Actual Budget	Year 20 Proposed Budget
Total estimated beginning balance and income from pa)	\$	\$
STUDENT NEEDS/SUPPLIES	\$_		\$	\$ 1000.00
COMMUNITY SERVICE PROJECTS	5		\$\$	\$ 1000.00
STUDENT INCENTIVES	S		\$ \$	\$ 2000.00
MISCELLANEOUS	\$_		\$ \$	\$ <u>/000 .00</u>
	\$_		\$ \$	\$ \$
			\$ \$	\$ \$
Total Expenditures	\$		\$	\$ <u>5000.00</u>
Estimated Ending Balance, June 30, 2020	\$_		\$	\$ 4018.90
The Activity Sponsor will insure that all funds collected by The Activity Sponsor will insure that all funds expended	by this group are dep by this group are dis	posited in to the District designs bursed in accordance with Bo	nated accounts in accordance wo	rith Board Policy.
Level Sippie Activity sponsor	<u>15-23-19</u> Date	Building Principa	Al/Administrator	10/14/19 Approval Date
Activity sponsor				
		60		128/19
Student Representative	Date	Reviewed by Tre	asurer's office	Date

FUND NAME: SKILLS USA GRAPHIC	FL	JND#_200	SPCC# 9218
to provide services to feild trips, t-snirts, éc		i, Eaddi	tonal
INSTRUCTIONS FOR COMPLETTION:			
First Column is the information from your current approved bud Second Column is the actual information from the current calen Third Column is the project budget for the next six months.	dar year.	. 0	
Estimated Beginning Balance as of July 2019 Income: (list all sources)	Year <u>9</u> Approved Budget \$ <u>9 1 9</u>	Year 19 Actual Budget \$ 1,911,91	Year 20 Proposed Budget \$ 1,911.9
fundraiser donations	\$ \$ \$ \$	\$ \$ \$ \$ \$	\$ <u>2,500</u> \$ <u>2,00</u> \$
	\$ \$ \$ \$	\$ \$ \$ \$	\$ \$ \$ \$
Total estimated beginning balance and income	\$ <u>1,911</u> 91	\$ 1911.91	\$ 4,611.91

Expenditures (list all expenses)	Year 19 Approved Budget	Year 19 Actual Budget	Year <u>ZO</u> Proposed Budget
Total estimated beginning balance and income from page 1	\$_0_	\$	\$
additional feiled trips	\$	\$ \$	\$ <u>500</u>
t-Snirts	\$ \$	\$ \$	\$ 250
community service	\$ \$	\$ \$	\$ 250
fundraising-	\$ \$ \$	\$ \$	\$ 1,000
MISC.	\$ \$	\$ \$	\$ 500 \$
Total Expenditures	\$	\$	\$ 2,500
Estimated Ending Balance, June 30, 2020	\$	\$	\$
The Activity Sponsor will insure that all funds collected by this group ar The Activity Sponsor will insure that all funds expended by this group a	e deposited in to the District de re disbursed in accordance with	signated accounts in accordance of Board Policy.	with Board Policy.
Activity sponsor 10 1 1 1 1 9	Building Prince) / M pal/Administrator	10/17/19 Approval Date
	BE	j	10/29/19

Date

Student Representative

Reviewed by Treasurer's office

Date

FUND NAME: Skills USA		FUND#_ 1820	SPCC#9262
PURPOSE OF ACTIVITY:			
To provide services for student	s, community s	ervice projects, etc	
INSTRUCTIONS FOR COMPLETTION:			
First Column is the information from your current approved budged Second Column is the actual information from the current calend Third Column is the project budget for the next six months.			
Estimated Beginning Balance as of July 2019	Year 2019 Approved Budget	Year <u>2019</u> Actual Budget	Year 2020 Proposed Budget
Income: (list all sources)	è	÷	\$ 1,745.
Fundraiser	\$	\$ \$	\$
Total estimated beginning balance and income	\$0-	\$0-	\$ 2,245.

Expenditures (list all expenses) Total estimated beginning balance and income from page 1	Year <u>2019</u> Approved Budget \$	Year <u>2019</u> Actual Budget \$	Year <u>2020</u> Proposed Budget \$ <u>2,245</u>
Fundraiser Student Supplies	\$ \$ \$ \$	\$ \$ \$ \$	\$ \$ \$ \$ \$
	\$ \$ \$ \$	\$ \$ \$ \$	\$ \$ \$ \$ \$
	\$ \$	\$ \$	\$
Total Expenditures	\$	\$	\$ 750.
Estimated Ending Balance, June 30, 2020	\$	\$	\$ <u>1,495.</u>

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy. The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity sponsor	16-24-19 Date	Building Principal/Administrator	10 /15 // 9 Approval Date	
Student Representative	Date	Reviewed by Treasurer's office	16/29/19 Date	

und Name <i>SKIIIs USA Ensure</i> curpose of Activity:		1010 11 20	0 975	SPCC 9264
Pharise services of	a student	and comm	unit servi	e project.
昨年市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市	*******	******	******	水水水水水水水水水水水水水水水水水水水水水水水水水水
Instructions for completion:				
First Column: Information from current approved	budget			
Second Column: Actual information current calen-				
Third Column: Projected budget for the next calen	dar year			
	19		19	20
	Approved	Budget	Year to date Actual	Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$	\$\$		\$ 1241.31
ncome (list by sources):				
	\$			\$
CANTYOVER	\$	\$	1241.31	\$
• 100	\$	S		\$
fund paisers	\$	\$\$		\$ 2,000,00
The Martin of Contract of the Assessment of the Contract of th	\$	\$	· · · · · · · · · · · · · · · · · · ·	\$
DONATIONS	\$	\$		\$ 200.00
	\$	S		\$
	\$			\$
	\$	\$		\$
	\$	\$		\$
ANNUAL PROPERTY OF THE PROPERT	\$	\$,	7.000	\$
	\$	\$		\$

		. 9	19	20
Expenditures (list by type):	Арргоче	ed Budget	Year to date Actual	Proposed Budget
	\$	2 ~ \$_	-0-	\$
FUND RAISER Expense		\$_		\$ 1,000.00
	\$	\$_		\$ 200.00
Comming Service Pu	CJCCZ\$	\$_		\$
570 dent Services + An	\$	\$		\$
570 deut Services + Au	IARDS\$	\$\$		\$
*	\$	\$_		\$
	\$	\$_		S
	\$			S
	\$ \$	\$ \$		3
(\$ \$			3
	y			
Total Expenditures	\$	\$_		\$ 1400.00
Estimated Ending Balance, Dec. 31, 20 XX	\$		سا	\$ 2041.31
The Activity Sponsor will insure that all funds of Policy.	collected by this group	are deposited into	the District designated ac	ecounts in accordance with Board
The Activity Sponsor will insure that all funds e	expended by this group	n are disbursed in	accordance with Board Po	liev.
	10/21/19	Tru 27	12	10/24/19
Activity Sponsor	Date	Building Pr	incipal/Administrator	Administrative Approval Date
Please have a student representative sign below	if your student memb	ers/officers helned	l develop this budget.	
	•			
Patrice Lypp				
Student Representative	2~	Date		
Reviewed by Treasurer's office staff	68	10/29/19		
	Initials	Date		
				or and the second of the secon
School District Treasurer			Board Approval Date	