

Misc supplies

166.35

166.37

100

Estimated Ending Balance, Dec. 31, 20 XX

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Date _____

Administrative Approval Date

Reviewed by Treasurer's office staff

0/21/19

Date _____

Board Approval Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Med Prep Skills USA - Juniors FUND# 200 SPCC# 9260

PURPOSE OF ACTIVITY:

To provide services to students in forms of field trips, activities,
+ shirts, community service projects, + skills competitions.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next six months.

	Year <u>19</u> Approved Budget	Year <u>19</u> Actual Budget	Year <u>20</u> Proposed Budget
Estimated Beginning Balance as of July 2019	\$ <u>0</u>	\$ _____	\$ <u>1317.08</u>
Income: (list all sources)			
<u>Carry over</u>	\$ _____	\$ _____	\$ <u>0</u>
<u>Fundraisers</u>	\$ _____	\$ <u>1317.08</u>	\$ _____
<u>Student skills fees</u>	\$ _____	\$ _____	\$ <u>4000.00</u>
<u>donations</u>	\$ _____	\$ _____	\$ <u>600.00</u>
<u>Miscellaneous</u>	\$ _____	\$ _____	\$ <u>1000.00</u>
	\$ _____	\$ _____	\$ <u>100.00</u>
Total estimated beginning balance and income	\$ <u>0</u> ✓	\$ <u>1317.08</u> ✓	\$ <u>7017.08</u> ✓

Expenditures (list all expenses)

Total estimated beginning balance and income from page 1

Student needs/supplies/activities
Community service projects
Competition expenses

Total Expenditures

Estimated Ending Balance, June 30, 2020

Year 19
Approved Budget
\$ 0

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

\$ 0
\$ 0 ✓

Year 19
Actual Budget
\$ 0

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

\$ 0
\$ 0 ✓

Year 20
Proposed Budget
\$ 717.08

\$ 2800.00
\$ _____
\$ _____
\$ 2000.00
\$ _____
\$ 1500.00
\$ _____
\$ _____
\$ _____
\$ _____

\$ 6300.00
\$ 717.08 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Annette E. Albers 10/4/19
Activity sponsor Date

Clarissa Hutchinson 10/14/19
Student Representative Date

Timothy W. 10/12/19
Building Principal/Administrator Approval Date

BO 10/21/19
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Med Prep Skills USA - Seniors

FUND# 200

SPCC# 9259

PURPOSE OF ACTIVITY:

To provide services for student activities with Skills USA (Field trips, T-shirts, holiday events, Community Service Projects (Angel Tree, Canned Food Drive, etc) & Skills USA Competition Events

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next six months.

	Year <u>19</u> Approved Budget \$ _____	Year <u>19</u> Actual Budget \$ _____	Year <u>20</u> Proposed Budget \$ <u>1859.68</u>
Estimated Beginning Balance as of July 2019	\$ _____	\$ _____	\$ _____
Income: (list all sources)			
<u>Carry Over</u>	\$ _____	\$ <u>1859.68</u>	\$ <u>- 0 -</u>
<u>Fundraisers</u>	\$ _____	\$ _____	\$ <u>5000.00</u>
<u>Donations</u>	\$ _____	\$ _____	\$ <u>200.00</u>
<u>Misc</u>	\$ _____	\$ _____	\$ <u>1000.00</u>
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>0</u> ✓	\$ <u>1859.68</u> ✓	\$ <u>8059.68</u> ✓

Expenditures (list all expenses)

Total estimated beginning balance and income from page 1

Community Service Projects
Student Activities / Needs / Supplies
Competition Expenses

Total Expenditures

Estimated Ending Balance, June 30, 2020

Year 19
Approved Budget
\$ 0

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

\$ 0
\$ 0 ✓

Year 19
Actual Budget
\$ 0

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

\$ 0
\$ 0 ✓

Year 20
Proposed Budget
\$ 8059.68

\$ _____
\$ 2000.00
\$ _____
\$ 2000.00
\$ _____
\$ 1500.00
\$ _____
\$ _____
\$ _____
\$ _____

\$ 5500.00
\$ 2559.68 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Brenda Speck
Activity sponsor Date

Tim Z/M 10/11/19
Building Principal/Administrator Approval Date

Leah Hiram
Student Representative Date

BH 10/21/19
Reviewed by Treasurer's office Date

FUND NAME: Tri Star Career Compact

SPCC# 9098

To provide services for students, community service projects and scholarships

First Column is the information from your current approved budget.
Second Column is the actual information from the current calendar year.
Third Column is the project budget for the next six months.

	Year '19 Approved Budget	Year '19 Actual Budget	Year '20 Proposed Budget
Estimated Beginning Balance as of July 2019	\$ _____	\$ _____	\$ <u>3,500</u>
Income: (list all sources)			
_____	\$ _____	\$ _____	\$ _____
_____ <u>carryover</u>	\$ _____	\$ <u>3,500</u>	\$ <u>-0-</u>
_____	\$ _____	\$ _____	\$ _____
_____ <u>vending</u>	\$ _____	\$ _____	\$ <u>30,000</u>
_____	\$ _____	\$ _____	\$ _____
_____ <u>donations</u>	\$ _____	\$ _____	\$ <u>-200.-</u>
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>-0-</u>	\$ <u>3,500</u> ✓	\$ <u>33,700</u> ✓

Expenditures (list all expenses)

Total estimated beginning balance and income from page 1

Year '19
Approved Budget
\$ -0-

Year '19
Actual Budget
\$ -0-

Year '20
Proposed Budget
\$

	\$	\$	\$
student needs/supplies	\$	\$	\$ 7,500
community service projects	\$	\$	\$ 2,500
scholarships	\$	\$	\$ 5,000
vending supplies	\$	\$	\$ 15,000
payment of machining	\$	\$	\$ 2,000
	\$	\$	\$

Total Expenditures

\$

\$

\$ 32,000

Estimated Ending Balance, June 30, 2020

\$ ✓

\$ ✓

\$ 1,700 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Tim L. [Signature] 10/1/19
Activity sponsor Date

Tim L. [Signature] 10/1/19
Building Principal/Administrator Approval Date

Student Representative Date

B [Signature] 10/22/19
Reviewed by Treasurer's office Date

416.533.6247

ACTIVITY ACCOUNT BUDGET

FUND NAME: TRI-STAR WELDING

FUND# 200

SPCC# 9263

PURPOSE OF ACTIVITY:

TO PROVIDE SERVICES FOR STUDENTS, COMMUNITY/ SERVICE PROJECTS AND LEARNING ACTIVITIES FOR SKILLS USA CLUB.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next six months.

	Year <u>19</u> Approved Budget	Year <u>19</u> Actual Budget	Year <u>20</u> Proposed Budget
Estimated Beginning Balance as of July 2019	\$ _____	\$ _____	\$ <u>5018.90</u>
Income: (list all sources)			
<u>CARRY OVER</u>	\$ _____	\$ <u>5018.90</u>	\$ _____
<u>SCRAP</u>	\$ _____	\$ _____	\$ <u>2000.00</u>
<u>FUNDRAISERS</u>	\$ _____	\$ _____	\$ <u>1000.00</u>
<u>STUDENT NEEDS / SUPPLIES</u>	\$ _____	\$ _____	\$ _____
<u>COMMUNITY PROJECTS</u>	\$ _____	\$ _____	\$ <u>500.00</u>
<u>DONATIONS</u>	\$ _____	\$ _____	\$ <u>500.00</u>
Total estimated beginning balance and income	\$ _____ ✓	\$ <u>5018.90</u> ✓	\$ <u>9018.90</u> ✓

Expenditures (list all expenses)

Total estimated beginning balance and income from page 1

STUDENT NEEDS/SUPPLIES
COMMUNITY SERVICE PROJECTS
STUDENT INCENTIVES
MISCELLANEOUS

Year 19
Approved Budget
\$ 0

Year 19
Actual Budget
\$ 0

Year 20
Proposed Budget
\$ _____

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

\$ 1000.00
\$ _____
\$ 1000.00
\$ _____
\$ 2000.00
\$ _____
\$ 1000.00
\$ _____
\$ _____
\$ _____

Total Expenditures

\$ _____

\$ _____

\$ 5000.00

Estimated Ending Balance, June 30, 2020

\$ _____

\$ _____

\$ 4018.90 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Brent Jippie 10-23-19
Activity sponsor Date

Student Representative Date

Tim J. M... 10/24/19
Building Principal/Administrator Approval Date

BD 10/28/19
Reviewed by Treasurer's office Date

FUND NAME: SKILLS USA GRAPHICS

PURPOSE OF ACTIVITY:

to provide services to students, & additional
field trips, t-shirts, & charity projects


Third Column is the project budget for the next six months.

Income: (list all sources)

fundraiser
donations

Year 19
Approved Budget
\$ 1,911.91

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

Two simple hand-drawn circles are positioned between the second and third horizontal lines from the top. The first circle is slightly above the second line, and the second circle is slightly below it, both centered horizontally.

\$ 1,911.91

Year 19
Actual Budget
\$ 1911.91

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

\$ 1911.9

Year 20
Proposed Budget
\$ 1,911.91

\$ _____
\$ 2,500
\$ _____
\$ 200
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

\$ 4,611.91

Total estimated beginning balance and income

Expenditures (list all expenses)

Total estimated beginning balance and income from page 1

additonal field trips
t-shirts
community service
fundraising
misc

Year 19
Approved Budget
\$ 0

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

Year 19
Actual Budget
\$ 0

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

Year 20
Proposed Budget
\$ _____

\$ 500
\$ _____
\$ 250
\$ _____
\$ 250
\$ _____
\$ 1,000
\$ _____
\$ 500
\$ _____
\$ _____

Total Expenditures

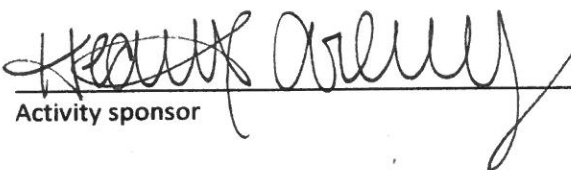
\$ _____
\$ _____ ✓

\$ _____
\$ _____ ✓


\$ 2,500
\$ 2,111.91 ✓

Estimated Ending Balance, June 30, 2020

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

 10/15/19
Activity sponsor Date

 10/15/19
Building Principal/Administrator Approval Date

 10/29/19
Reviewed by Treasurer's office Date

Student Representative Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Skills USA

FUND# 1820

SPCC# 9262

PURPOSE OF ACTIVITY:

To provide services for students, community service projects, etc

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next six months.

	Year <u>2019</u> Approved Budget	Year <u>2019</u> Actual Budget	Year <u>2020</u> Proposed Budget
Estimated Beginning Balance as of July 2019	\$ _____	\$ _____	\$ <u>1,745.</u>
Income: (list all sources)			
_____	\$ _____	\$ _____	\$ _____
Fundraiser	\$ _____	\$ _____	\$ <u>500.</u>
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ -0- ✓	\$ -0- ✓	\$ <u>2,245.</u> ✓

Expenditures (list all expenses)

Total estimated beginning balance and income from page 1

Year 2019
Approved Budget

\$ _____

Year 2019
Actual Budget

\$ _____

Year 2020
Proposed Budget

\$ 2,245.

Fundraiser

Student Supplies

Total Expenditures

Estimated Ending Balance, June 30, 2020

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.


Activity sponsor

10-24-19
Date

Tim 2/2
Building Principal/Administrator

10/25/19
Approval Date


Student Representative

Date _____

BIO
Reviewed by Treasurer's office

10/29/19
Date

ACTIVITY ACCOUNT BUDGET

Fund Name: SkillsUSA Engineering

FUND # 200 ~~9257~~

SPCC 9264

Purpose of Activity:

Provide services for student and community service project.

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

19
Approved Budget

19
Year to date Actual

20
Proposed Budget

Estimated Beginning Balance, Jan. 1, 20XX

\$

§



Income (list by sources):

\$

63

20

CARRYOVER

\$

69

1241. 31

2

Fund raisers

\$

2,000.00

Donations

\$

\$

200.00

Total Estimated Beginning Balance & Income

\$

- 0 -

8

1241 31

9

24 4/31

